DATE 3/21/09
HB 5

Amendments to House Bill No. 5

1st Reading Copy

Requested by Representative Dave Kasten

For the House Appropriations Committee

Prepared by Greg Petesch March 20, 2009 (10:04am)

1. Title, line 14.
Following: "MCA"

Insert: ", AND SECTION 2, CHAPTER 560, LAWS OF 2005"

Following: "DATE"

Insert: "AND A RETROACTIVE APPLICABILITY DATE"

2. Page 18.

Following: line 10

Insert: "Section 18. Section 2, Chapter 560, Laws of 2005, is

amended to read:

"Section 2. Capital projects appropriations and

authorizations.(1) Subject to [section 9(2)], the following money is appropriated for the indicated capital projects from the indicated sources to the department of administration. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of administration is authorized to transfer either or both the appropriations and authority among the necessary fund types for these projects:

Agency/Project LRBP Other Funding Sources

MONTANA SCHOOL FOR THE DEAF AND BLIND

Facility Improvements, Montana School

for the Deaf and Blind \$398,000

DEPARTMENT OF ADMINISTRATION

Roof Repair and Replacement, Statewide 3,076,242 \$206,500

Federal Special Revenue

Repair/Preserve Building Exteriors, Statewide 497,500

Window Repairs and Replacement, Statewide 1,268,625

Deferred Maintenance, Montana Law

Enforcement Academy 761,175

Hazardous Materials Abatement, Statewide 497,500

Code/Deferred Maintenance Projects, Statewide 1,255,989

90,000 Federal Special Revenue

Repair Deteriorated Campus Infrastructure,

Statewide 547,250

Major Maintenance and Repairs to State Capitol 497,500

Upgrade Fire Alarm Systems, Statewide 398,000

Repair Elevators, Capitol Complex 796,000

Upgrade 1100 North Last Chance Gulch 1,201,960

DPHHS Commodity Warehouse

Expansion, Helena

2,000,000 Federal Special Revenue

Public Restrooms, Virginia City and Nevada City 99,450

Public Safety Learning Center,

Montana Law Enforcement Academy 3,450,000 Federal

Special Revenue

Long-range Building Program Funding Interim Project 8,000
Capitol Annex or Alternatives Feasibility Study 500,000

Capitol Land Grant Funds

MONTANA HISTORICAL SOCIETY

Montana Historical Society Building, Helena 30,000,000

Donations and Grants

Authority is granted to the department of administration in the indicated amount for the construction of a new historical society building.

DEPARTMENT OF CORRECTIONS

Improve Water System, Montana State Prison 124,375

Improve High-Side Kitchen Ventilation,

Montana State Prison 116,714

Improve Perimeter Security, Montana State Prison 1,393,000

DEPARTMENT OF FISH, WILDLIFE, AND PARKS

Hatchery Maintenance, Statewide 575,000 State Special Revenue

575,000 Federal Special Revenue

Rose Creek Hatchery 1,700,000 State Special Revenue

Fort Peck Storage/Office Space 50,000 State Special

Revenue

150,000 Federal Special Revenue

Administrative Facilities Repair, Maintenance

and Improvements 800,000 State Special Revenue

DEPARTMENT OF MILITARY AFFAIRS

Federal Spending Authority 2,100,000 Federal Special

Revenue

Western Montana Veterans' Cemetery, Missoula 3,200,000

Federal Special Revenue

Montana State Veterans' Cemetery Columbarium,

Fort Harrison 500,000 Federal Special Revenue

MONTANA UNIVERSITIES AND COLLEGES

ADA/Code/Deferred Maintenance Projects,

Montana University System 1,393,000

Upgrade Steam Distribution System,

UM-Missoula 5,905,325 3,060,000 Auxiliary Funds

Upgrade HVAC Systems, Pershing and

Brockman Halls, MSU-Northern 521,380

Heating System Improvements, Academic

Center and McMullen Halls, MSU-Billings 243,775

Mining and Geology Building Mechanical System

Renovation, UM-Butte 915,400

Upgrade Health Sciences HVAC System,

Phase 2, UM-Missoula 965,150

Renovate Domestic Water Distribution System,

UM-Dillon 182,185

Classroom/Laboratory Upgrades, Montana

University System 995,000

Facility Repairs and Improvements, MSU-Billings 542,275

Heating Plant Phase 3, MSU-Bozeman 945,250

Renovate HVAC Systems, Science Complex

3rd and 4th Floors, UM-Missoula 606,950

Water/Sewer System Repairs and Maintenance,

MSU-Bozeman 248,750 250,000 Auxiliary Funds

Upgrade Primary Electrical Distribution,

MSU-Bozeman 746,250 750,000 Auxiliary Funds

Facility Repairs and Improvements,

MSU-Agricultural Experiment Stations 477,600

MSU-Agricultural Experiment Station Projects 646,750

Campus Improvements, MSU-Northern 636,800 300,000 Auxiliary Funds

New Construction, Consolidate Campus,

UM-Missoula College of Technology 24,500,000

Federal Special Revenue, Donations, Grants,

and Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing a new university of Montana-Missoula college of technology.

Native American Study Center, UM-Missoula

2,500,000

Federal Special Revenue,

Donations, Grants, and

Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the Native American center. This authority augments \$3,500,000 of existing authority for this capital improvement.

New Gallery Space, UM-Missoula 6,000,000 Federal Special Revenue, Donations, Grants, and

Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing new gallery space.

New Forestry Complex, UM-Missoula

20,000,000

Federal Special Revenue,

Donations,

Grants, and

Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the new forestry complex.

MBMG/Petroleum Building, UM-Tech, Butte

5,400,000

Federal Special Revenue,

Donations,

Grants, and

Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the MBMG/petroleum building.

Research Lab Facility, UM-Missoula 3,000,000 Federal Special

Revenue, Donations, Grants, and

Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the research lab facility. Any increase in costs for the operations and maintenance of the research lab facility must be paid by the university of Montana with nonstate revenue. Law Building ADA Improvements/

Renovation/Expansion, UM-Missoula 500,000

This state money augments \$5,000,000 of existing

authority for this project.

School of Journalism Building, UM-Missoula 500,000

This state money augments \$12,000,000 of existing authority for this project.

VisComm Black Box Theater,

MSU-Bozeman 2,750,000 Federal Special Revenue,
Donations, Grants, and Higher Education
Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the new viscomm black box theater.

Animal Bioscience Building, MSU-Bozeman 7,500,000 Federal Special Revenue, Donations, Grants, and Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the new animal bioscience building. This authority augments \$5,000,000 of existing authority for this capital improvement.

Museum of the Rockies, MSU-Bozeman 12,000,000 Federal Special Revenue, Donations, Grants, and

Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing improvements to the museum of the rockies.

Native American Student Center, MSU-Bozeman 8,000,000 Federal Special Revenue, Donations, Grants, and

Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the new Native American student center.

DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

Facility Improvements, Montana

State Hospital, Warm Springs 592,523

Facility Improvements, Montana

Developmental Center, Boulder 218,044

Demolish Abandoned Buildings,

Public Health and Human Services 1,741,250 Stabilize Old Administration Building, Montana

Developmental Center, Boulder 179,100

Housing for High-Risk Behaviors 2,529,290

Special Care Unit Renovations,

Eastern Montana Veterans' Home, Glendive

475,000

State Special Revenue

Facility Renovation and Improvements,

Montana Veterans' Home, Columbia Falls

465,000

State Special Revenue

Construct Chapel, Montana State Hospital,

Warm Springs 350,000 Donations and Grants

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the chapel at the Montana state hospital in Warm Springs.

DEPARTMENT OF TRANSPORTATION

Equipment Storage Buildings, Statewide 635,000 State Special Revenue

Chiller/Cooling Towers Replacement,

Helena Headquarters 350,000 State Special Revenue Office Addition, Billings 500,000 State Special

Revenue

DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION Replace Clearwater Unit Fire Cache 248,750 OFFICE OF THE GOVERNOR

Historic and Cultural Properties Interim Study 20,000

- (2) (a) For the purpose of constructing a privately funded chapel at the Montana state hospital in Warm Springs, the department of administration may waive, in whole or in part, the requirements pertaining to:
- (i) bidding and bonding for state building projects in Title 18;
 - (ii) labor requirements in Title 18; and
 - (iii) contractor registration in Title 39.
- (b) The waiver pursuant to subsection (2)(a) may be exercised in the following circumstances:
- (i) to obtain the volunteer services and donated materials from members of the public, civic organizations, and other entities;
- (ii) to obtain the compensated services of contractors who are donating significant amounts of labor, time, and materials; and
- (iii) to meet the terms and conditions for receipt of major sums of money from private or public funding sources, including individual donations.
- (3) (a) For the purpose of selling the Jocko fish hatchery to the Confederated Salish and Kootenai tribes and in exchange for constructing and improving the fish hatchery at the Rose Creek hatchery, the department of fish, wildlife, and parks may waive, in whole or in part, the requirements pertaining to:
 - (i) public bids for land disposal in 87-1-209(3); and
 - (ii) the real property trust fund in 87-1-601.
- (b) The waiver pursuant to subsection (3) (a) may be exercised only under the circumstances described in subsection (3) (a). The waiver does not affect the department's requirement to obtain full market value pursuant to Article X, section 11, of the Montana constitution.
- (4) It is the intent of the legislature that the department of administration plan and construct a Montana historical society

building at the 6th avenue and Roberts street site in Helena, Montana, with the remaining balance of the \$7.5 million of bonds authorized in Chapter 499, Laws of 2005, and the \$30 million in donation and grant authority in this section.""

Renumber: subsequent sections

3. Page 18.

Following: line 20

Insert: "NEW SECTION. Section 22. {standard} Retroactive applicability. [Section 18] applies retroactively, within the meaning of 1-2-109, to May 2, 2005."

- END -